Sports Premium expenditure Academic Year 2018/2019

Sports Premium is doubling this year (Sugar Tax) – expected to receive - £16,820

1. CPD/Cover £500
2. Glossopdale Cluster £500
3. High Peak Cluster 10% of funding £1682
4. Releasing staff for events £500
5. Resources (PE) £800
6. Transport £1000
7. Sports clubs plus resources £1000
8. Playtime/Lunchtime resources £300
9. Bringing schools to us events/Try something new week £1000
10. Swimming 2018-2019 (to continue it every year) £3000
11. Play leader (Active lunchtimes) £3250
12. Quality Coaches 2x pm (DanceKS1/2 plus one other) £1000
13. Outdoor activities (Forest School) £1425
14. Outdoor and Adventurous subsidy £510
15. Playground zoning £1500

Total £17967